

Item No. 8.	Classification: Open	Date: 9 February 2016	Meeting Name: Cabinet
Report title:		Policy and Resources Strategy 2016/17 - 2018/19: Revenue Budget - Additional recommendations from budget scrutiny	
Ward(s) or groups affected:		All	
From:		Overview and Scrutiny Committee	

RECOMMENDATIONS

1. That cabinet reviews the process for consulting with stakeholders in a timely manner
2. That cabinet ask officers to ensure that a further round of consultation with young people takes place before the final youth service offer and staff redundancies are made
3. That further work is done to improve the quality of information accompanying budget consultation in future, and that Overview & Scrutiny Committee is given the opportunity to review the materials

BACKGROUND INFORMATION

4. Overview and scrutiny committee (OSC) held its main meeting on 2 February 2016 to consider the budget proposals and recommendations arising from that meeting have already been submitted. An additional meeting was held on 8 February 2016 to review the budget proposals for the Children and Schools portfolio, and the above recommendations were agreed by the committee.

REASONS FOR URGENCY

5. Under the council's constitution there is a requirement for OSC to review challenge budget proposals. The policy and resources strategy is being presented at cabinet on 9 February 2015.

REASONS FOR LATENESS

6. The meeting to review the budget proposals for the Children and Schools portfolio was held on 8 February 2015. It has not been possible to circulate this earlier.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
None		

AUDIT TRAIL

Lead Officer	Shelley Burke, Head of Overview & Scrutiny	
Report Author	Shelley Burke, Head of Overview & Scrutiny	
Version	Final	
Dated	9 February 2016	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER		
Officer Title	Comments sought	Comments included
Director of Law and Democracy	N/a	N/a
Strategic Director of Finance and Governance	N/a	N/a
Chief Officers	N/a	N/a
Cabinet Member	N/a	N/a
Date final report sent to Constitutional Team		9 February 2016